



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Agenda Item 2d

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## Memorandum

TO: Administration Committee

DATE: January 2, 2013

FR: Executive Director

W.I.: 1233

RE: Contract Amendment – StreetSaver® Training and Guidance Services: Nichols Consulting Engineers, Chtd. (\$320,000)

### Background

MTC's pavement management program, StreetSaver®, provides local jurisdictions with a set of recommendations or "best practices" for pavement preservation, in order to help them use their limited local street and road funding in the most cost-effective manner. Currently, all 109 Bay Area jurisdictions use StreetSaver®, in addition to over 300 users nationwide. MTC uses StreetSaver® to report the annual pavement conditions in the State of the System Report for local streets and roads and to project the region's pavement needs for the regional transportation plan.

In 2009, following a competitive procurement process, MTC retained Nichols Consulting Engineers, Chtd. (NCE) to provide StreetSaver® training and pavement management system (PMS) guidance services. The Committee approved a two-year contract, with the option to extend the contract for two additional two-year periods. Subsequently, one option was exercised to extend the contract term to December 31, 2013.

This amendment will add \$320,000 and two more years to the contract bringing the contract total to \$975,000 for the six-year period, consisting of the original contract term and the two-option periods. Funding for this amendment is included in the approved FY 2012-13 agency budget.

### Recommendation

Staff recommends that this Committee authorize the Executive Director or his designated representative to negotiate and enter into a contract amendment with NCE in an amount not to exceed \$320,000 to provide StreetSaver training and PMS guidance services as described herein.

  
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Steve Heminger

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**REQUEST FOR COMMITTEE APPROVAL**  
**Summary of Consultant Contract Amendment**

Work Item No.:	1233
Consultant:	Nichols Consulting Engineers, Chtd. Reno, Nevada
Work Project Title:	MTC StreetSaver® Training & Guidance Services
Purpose of Project:	To provide training, seminars and technical guidance for the MTC StreetSaver® pavement management software.
Brief Scope of Work:	Provide computer training and seminars related to StreetSaver® and technical expertise in developing and maintaining PMS concepts, projection models and calculation engines.
Project Cost Not to Exceed:	\$320,000 this amendment Previously approved agreement = \$655,000 Total approved contract amount based on this action = \$975,000
Funding Source:	STP and General Funds
Fiscal Impact:	Funds programmed in FY 2012-13 Budget
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Nichols Consulting Engineers, Chtd. for StreetSaver® training and guidance services as described above and in the Executive Director's memorandum dated January 2, 2013, and the Chief Financial Officer is authorized to set aside funds up to \$320,000 for such amendment.
Administration Committee:	<hr/> Dave Cortese, Chair
Approved:	Date: January 9 , 2013